

Shasta Springs Charter School's estimated 2026-27 EPA entitlement is \$29,400. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 29,400
Total:	100%	100%	\$ 29,400

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	0.40	1000/1100	\$ 29,400
Totals	0.40	1000/1100	\$ 29,400

The following summary shows the fiscal years 2026, 2027, and 2028 revenue and expenditure calculations:

Shasta Springs Charter School	
Education Protection Account Spending Summary	
2026-27 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 29,400
EPA Expenditures on Teacher Salaries & Benefits:	\$ 29,400
Unspent 2026-27 EPA Revenues:	-
2027-28 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 54,880
EPA Expenditures on Teacher Salaries & Benefits:	\$ 54,880
Unspent 2027-28 EPA Revenues:	-
2028-29 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 72,520
EPA Expenditures on Teacher Salaries & Benefits:	\$ 72,520
Unspent 2028-29 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES