

River Springs Charter School's estimated 2026-27 EPA entitlement is \$25,561,912. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 25,561,912
Total:	100%	100%	\$ 25,561,912

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	291.83	1000/1100	\$ 21,011,460
Classroom Teacher Benefits	291.83	3000/3XX1	\$ 4,550,452
Totals			\$ 25,561,912

The following summary shows the fiscal years 2027, 2028, and 2029 revenue and expenditure calculations:

River Springs Charter School Education Protection Account Spending Summary	
2026-27 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 25,561,912
EPA Expenditures on Teacher Salaries & Benefits:	\$ 25,561,912
Unspent 2026-27 EPA Revenues:	-
2027-28 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 27,893,132
EPA Expenditures on Teacher Salaries & Benefits:	\$ 27,893,132
Unspent 2027-28 EPA Revenues:	-
2028-29 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 30,364,199
EPA Expenditures on Teacher Salaries & Benefits:	\$ 30,364,199
Unspent 2028-29 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES