

Harbor Springs Charter School's estimated 2026-27 EPA entitlement is \$51,438. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 51,438
Total:	100%	100%	\$ 51,438

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	0.71	1000/1100	\$ 51,438
Totals	0.71	1000/1100	\$ 51,438

The following summary shows the fiscal years 2026, 2027, and 2028 revenue and expenditure calculations:

Harbor Springs Charter School	
Education Protection Account Spending Summary	
2025-26 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 51,438
EPA Expenditures on Teacher Salaries & Benefits:	\$ 51,438
Unspent 2025-26 EPA Revenues:	-
2026-27 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 49,542
EPA Expenditures on Teacher Salaries & Benefits:	\$ 49,542
Unspent 2026-27 EPA Revenues:	-
2027-28 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 48,596
EPA Expenditures on Teacher Salaries & Benefits:	\$ 48,596
Unspent 2027-28 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES