



River Springs Charter School's estimated 2025-26 EPA entitlement is \$18,505,132. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 18,505,132
Total:	100%	100%	\$ 18,505,132

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	234.01	1000/1100	\$ 15,210,906
Classroom Teacher Benefits	234.01	3000/3XX1	\$ 3,294,226
Totals			\$ 18,505,132

The following summary shows the fiscal years 2025, 2026, and 2027 revenue and expenditure calculations:

River Springs Charter School	
Education Protection Account Spending Summary	
2025-26 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 18,505,132
EPA Expenditures on Teacher Salaries & Benefits:	\$ 18,505,132
Unspent 2025-26 EPA Revenues:	-
2026-27 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 19,254,599
EPA Expenditures on Teacher Salaries & Benefits:	\$ 19,254,599
Unspent 2026-27 EPA Revenues:	-
2027-28 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 20,112,262
EPA Expenditures on Teacher Salaries & Benefits:	\$ 20,112,262
Unspent 2027-28 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES