



Pacific Springs Charter School's estimated 2025-26 EPA entitlement is \$121,600. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 121,600
Total:	100%	100%	\$ 121,600

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.87	1000/1100	\$ 121,600
Totals	1.87	1000/1100	\$ 121,600

The following summary shows the fiscal years 2025, 2026, and 2027 revenue and expenditure calculations:

Pacific Springs Charter School	
Education Protection Account Spending Summary	
2025-26 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 121,600
EPA Expenditures on Teacher Salaries & Benefits:	\$ 121,600
Unspent 2025-26 EPA Revenues:	-
2026-27 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 122,814
EPA Expenditures on Teacher Salaries & Benefits:	\$ 122,814
Unspent 2026-27 EPA Revenues:	-
2027-28 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 124,044
EPA Expenditures on Teacher Salaries & Benefits:	\$ 124,044
Unspent 2027-28 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES