



River Springs Charter School's estimated 2024-25 EPA entitlement is \$24,986,551. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 24,986,551
<b>Total:</b>	<b>100%</b>	<b>100%</b>	<b>\$ 24,986,551</b>

**Proposed Expenditures by Function - Detail**

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	257.41	1000/1100	\$ 19,305,548
Classroom Teacher Benefits	257.41	3000/3XX1	\$ 4,181,003
<b>Totals</b>			<b>\$ 24,986,551</b>

The following summary shows the fiscal years 2025, 2026, and 2027 revenue and expenditure calculations:

River Springs Charter School Education Protection Account Spending Summary	
<b>2024-25 Fiscal Year:</b>	
Final Education Protection Account (EPA) Revenues:	\$ 24,986,551
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 24,986,551</b>
<b>Unspent 2024-25 EPA Revenues:</b>	-
<b>2025-26 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 25,925,394
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 25,925,394</b>
<b>Unspent 2025-26 EPA Revenues:</b>	-
<b>2026-27 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 26,998,941
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 26,998,941</b>
<b>Unspent 2026-27 EPA Revenues:</b>	-
<b>EPA Requirements Met in Each Year?</b>	<b>YES</b>