



Empire Springs Charter School's estimated 2024-25 EPA entitlement is \$314,728. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 314,728
<b>Total:</b>	<b>100%</b>	<b>100%</b>	<b>\$ 314,728</b>

**Proposed Expenditures by Function - Detail**

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	4.84	1000/1100	\$ 314,728
<b>Totals</b>	<b>4.84</b>	<b>1000/1100</b>	<b>\$ 314,728</b>

The following summary shows the fiscal years 2025, 2026, and 2027 revenue and expenditure calculations:

Empire Springs Charter School	
Education Protection Account Spending Summary	
<b>2024-25 Fiscal Year:</b>	
Final Education Protection Account (EPA) Revenues:	\$ 314,728
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 314,728</b>
<b>Unspent 2024-25 EPA Revenues:</b>	-
<b>2025-26 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 317,874
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 317,874</b>
<b>Unspent 2025-26 EPA Revenues:</b>	-
<b>2026-27 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 321,052
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 321,052</b>
<b>Unspent 2026-27 EPA Revenues:</b>	-
<b>EPA Requirements Met in Each Year?</b>	<b>YES</b>