



Empire Springs Charter School estimated 2023-24 EPA entitlement is \$313,716.

Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

| Group | Percentage of GF Cost per group | Percentage applied to EPA funds | Amount |
|--------------------|---------------------------------|---------------------------------|------------------|
| Certificated Staff | 100% | 100% | \$313,716 |
| Total: | 100% | 100% | \$313,716 |

Expenditures by Function - Detail

| Certificated Positions | | | |
|----------------------------|---------------------|----------------------|------------------|
| Position | Number of Employees | SACS Function/Object | Cost |
| Classroom Teacher Salaries | 4.83 | 1000/1100 | \$313,716 |
| Totals | | 1000/1100 | \$313,716 |

| | |
|-----------------------|-----|
| EPA Requirements Met? | YES |
|-----------------------|-----|