

Vista Springs Charter School estimated 2022-23 EPA entitlement is \$46,444.

Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

| Group              | Percentage of GF<br>Cost per group | Percentage applied<br>to EPA funds | Amount    |
|--------------------|------------------------------------|------------------------------------|-----------|
| Certificated Staff | 100%                               | 100%                               | \$ 46,444 |
| Total:             | 100%                               | 100%                               | \$ 46,444 |

## **Expenditures by Function - Detail**

| Certificated Positions     |                     |                      |           |  |
|----------------------------|---------------------|----------------------|-----------|--|
| Position                   | Number of Employees | SACS Function/Object | Cost      |  |
| Classroom Teacher Salaries | 0.71                | 1000/1100            | \$ 46,444 |  |
| Totals                     | 0.71                | 1000/1100            | \$ 46,444 |  |

| EPA Requirements Met? | YES |
|-----------------------|-----|