



River Springs Charter School estimated 2023-24 EPA entitlement is \$ 21,223,452. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 21,223,452
Total:	100%	100%	\$ 21,223,452

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	326.51	1000/1100	\$ 21,223,452
Totals	326.51	1000/1100	\$ 21,223,452

The following summary shows fiscal year 2024, 2025, and 2026 revenue and expenditure calculations:

River Springs Charter School	
Education Protection Account Spending Summary	
2023-24 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 21,223,452
EPA Expenditures on Teacher Salaries & Benefits:	\$ 21,223,452
Unspent 2023-24 EPA Revenues:	-
2024-25 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 22,280,243
EPA Expenditures on Teacher Salaries & Benefits:	\$ 22,280,243
Unspent 2024-25 EPA Revenues:	-
2025-26 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 23,243,398
EPA Expenditures on Teacher Salaries & Benefits:	\$ 23,243,398
Unspent 2025-26 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES