

Pacific Springs Charter School estimated 2022-23 EPA entitlement is \$102,798.

Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

| Group              | Percentage of GF<br>Cost per group | Percentage applied<br>to EPA funds | Amount     |
|--------------------|------------------------------------|------------------------------------|------------|
| Certificated Staff | 100%                               | 100%                               | \$ 102,798 |
| Total:             | 100%                               | 100%                               | \$ 102,798 |

## **Expenditures by Function - Detail**

| Certificated Positions     |                     |                      |            |  |  |
|----------------------------|---------------------|----------------------|------------|--|--|
| Position                   | Number of Employees | SACS Function/Object | Cost       |  |  |
| Classroom Teacher Salaries | 1.58                | 1000/1100            | \$ 102,798 |  |  |
| Totals                     | 1.58                | 1000/1100            | \$ 102,798 |  |  |

| EPA Requirements Met? | YES |
|-----------------------|-----|