



Harbor Springs Charter School estimated 2023-24 EPA entitlement is \$ 37,400. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 37,400
Total:	100%	100%	\$ 37,400

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	0.58	1000/1100	\$ 37,400
Totals	0.58	1000/1100	\$ 37,400

The following summary shows fiscal year 2024, 2025, and 2026 revenue and expenditure calculations:

Harbor Springs Charter School	
Education Protection Account Spending Summary	
2023-24 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 37,400
EPA Expenditures on Teacher Salaries & Benefits:	\$ 37,400
Unspent 2023-24 EPA Revenues:	-
2024-25 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 37,774
EPA Expenditures on Teacher Salaries & Benefits:	\$ 37,774
Unspent 2024-25 EPA Revenues:	-
2024-25 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 38,152
EPA Expenditures on Teacher Salaries & Benefits:	\$ 38,152
Unspent 2025-26 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES