



River Springs Charter School estimated 2021-22 EPA entitlement was \$ 33,385,187.

Expenses were coded as follows:

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Teaching Staff	57.1%	57.1%	\$ 19,068,715
Instructional Support Staff	9.6%	9.6%	\$ 3,214,805
Staff Benefits	12.7%	12.7%	\$ 4,225,886
Student & Office Materials	18.1%	18.1%	\$ 6,027,692
Software	0.6%	0.6%	\$ 210,273
Instructional Funds	1.9%	1.9%	\$ 637,815
<b>Total:</b>	<b>100%</b>	<b>100%</b>	<b>\$ 33,385,187</b>

**Expenditures by Function - Detail**

Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	317.82	1000/1100	\$ 19,068,715
Instructional Support Staff	80.37	1000/2100	\$ 3,214,805
Staff Benefits	398.19	1000/3100-3699	\$ 4,225,886
Student & Office Materials		1000/4360-4370	\$ 6,027,692
Software		1000/5850	\$ 210,273
Instructional Funds		1000/5880	\$ 637,815
<b>Totals</b>	<b>398.19</b>		<b>\$ 33,385,187</b>

EPA Requirements Met?	YES