



Pacific Springs Charter School estimated 2021-22 EPA entitlement was \$96,910.

Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

| <b>Group</b>       | <b>Percentage of GF<br/>Cost per group</b> | <b>Percentage applied<br/>to EPA funds</b> | <b>Amount</b>    |
|--------------------|--|--|------------------|
| Certificated Staff | 100%                                       | 100%                                       | \$ 96,910        |
| <b>Total:</b>      | <b>100%</b>                                | <b>100%</b>                                | <b>\$ 96,910</b> |

#### Expenditures by Function - Detail

| <b>Certificated Positions</b> |                            |                             |                  |
|-------------------------------|----------------------------|-----------------------------|------------------|
| <b>Position</b>               | <b>Number of Employees</b> | <b>SACS Function/Object</b> | <b>Cost</b>      |
| Classroom Teacher Salaries    | 1.62                       | 1000/1100                   | \$ 96,910        |
| <b>Totals</b>                 | <b>1.62</b>                | <b>1000/1100</b>            | <b>\$ 96,910</b> |

|                       |     |
|-----------------------|-----|
| EPA Requirements Met? | YES |
|-----------------------|-----|