



River Springs Charter School estimated 2022-23 EPA entitlement is \$ 14,915,325. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 18,374,476
<b>Total:</b>	<b>100%</b>	<b>100%</b>	<b>\$18,374,476</b>

**Proposed Expenditures by Function - Detail**

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	286.44	1000/1100	\$ 18,374,476
<b>Totals</b>	<b>286.44</b>	<b>1000/1100</b>	<b>\$ 18,374,476</b>

The following summary shows fiscal year 2023, 2024, and 2025 revenue and expenditure calculations:

River Springs Charter School	
Education Protection Account Spending Summary	
<b>2022-23 Fiscal Year:</b>	
Final Education Protection Account (EPA) Revenues:	\$ 18,374,476
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 18,374,476</b>
<b>Unspent 2022-23 EPA Revenues:</b>	-
<b>2023-24 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 19,847,391
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 19,847,391</b>
<b>Unspent 2023-24 EPA Revenues:</b>	-
<b>2024-25 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 20,908,496
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 20,908,496</b>
<b>Unspent 2024-25 EPA Revenues:</b>	-
<b>EPA Requirements Met in Each Year?</b>	<b>YES</b>