



Pacific Springs Charter School estimated 2022-23 EPA entitlement is \$ 14,915,325. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 104,000
Total:	100%	100%	\$ 104,000

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.73	1000/1100	\$ 104,000
Totals	1.73	1000/1100	\$ 104,000

The following summary shows fiscal year 2023, 2024, and 2025 revenue and expenditure calculations:

Pacific Springs Charter School	
Education Protection Account Spending Summary	
2022-23 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 104,000
EPA Expenditures on Teacher Salaries & Benefits:	\$ 104,000
Unspent 2022-23 EPA Revenues:	-
2023-24 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 110,400
EPA Expenditures on Teacher Salaries & Benefits:	\$ 110,400
Unspent 2023-24 EPA Revenues:	-
2024-25 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 110,800
EPA Expenditures on Teacher Salaries & Benefits:	\$ 110,800
Unspent 2024-25 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES