



Empire Springs Charter School estimated 2022-23 EPA entitlement is \$304,000. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 304,000
Total:	100%	100%	\$ 304,000

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	5.11	1000/1100	\$ 304,000
Totals	5.11	1000/1100	\$ 304,000

The following summary shows fiscal year 2023, 2024, and 2025 revenue and expenditure calculations:

Empire Springs Charter School	
Education Protection Account Proposed Spending Summary	
2022-23 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 304,000
EPA Expenditures on Teacher Salaries & Benefits:	\$ 304,000
Unspent 201-22 EPA Revenues:	-
2023-24 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 329,198
EPA Expenditures on Teacher Salaries & Benefits:	\$ 329,198
Unspent 2022-24 EPA Revenues:	-
2024-25 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 332,598
EPA Expenditures on Teacher Salaries & Benefits:	\$ 332,598
Unspent 2024-25 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES