



Vista Springs Charter School estimated 2021-22 EPA entitlement is \$ 67,400. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 67,400
Total:	100%	100%	\$ 67,400

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.07	1000/1100	\$ 67,400
Totals	1.07	1000/1100	\$ 67,400

The following summary shows fiscal year 2022, 2023 and 2024 revenue and expenditure calculations:

Vista Springs Charter School	
Education Protection Account Spending Summary	
2021-22 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 67,400
EPA Expenditures on Teacher Salaries & Benefits:	\$ 67,400
Unspent 2021-22 EPA Revenues:	-
2022-23 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 68,748
EPA Expenditures on Teacher Salaries & Benefits:	\$ 68,748
Unspent 2022-23 EPA Revenues:	-
2023-24 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 70,123

EPA Expenditures on Teacher Salaries & Benefits:	\$ 70,123
Unspent 2023-24 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES