



Pacific Springs Charter School estimated 2021-22 EPA entitlement is \$ 112,000. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 112,000
Total:	100%	100%	\$ 112,000

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.78	1000/1100	\$112,000
Totals	1.78	1000/1100	\$112,000

The following summary shows fiscal year 2022, 2023, and 2024 revenue and expenditure calculations:

Pacific Springs Charter School	
Education Protection Account Spending Summary	
2021-22 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 112,000
EPA Expenditures on Teacher Salaries & Benefits:	\$ 112,000
Unspent 2021-22 EPA Revenues:	-
2022-23 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 114,240
EPA Expenditures on Teacher Salaries & Benefits:	\$ 114,240
Unspent 2022-23 EPA Revenues:	-
2023-24 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 116,525

EPA Expenditures on Teacher Salaries & Benefits:	\$ 116,525
Unspent 2023-24 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES