



Harbor Springs Charter School estimated 2021-22 EPA entitlement is \$59,800. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 59,800
Total:	100%	100%	\$59,800

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	.95	1000/1100	\$ 59,800
Totals	.95	1000/1100	\$ 59,800

The following summary shows fiscal year 2022, 2023, and 2024 revenue and expenditure calculations:

Harbor Springs Charter School Education Protection Account Spending Summary	
2021-22 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 59,800
EPA Expenditures on Teacher Salaries & Benefits:	\$ 59,800
Unspent 2021-22 EPA Revenues:	-
2022-23 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 60,398
EPA Expenditures on Teacher Salaries & Benefits:	\$ 60,398
Unspent 2022-23 EPA Revenues:	-
2023-24 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 61,002
EPA Expenditures on Teacher Salaries & Benefits:	\$ 61,002

Unspent 2023-24 EPA Revenues:

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EPA Requirements Met in Each Year?

YES