



Empire Springs Charter School estimated 2021-22 EPA entitlement is \$312,182. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$312,182
Total:	100%	100%	\$312,182

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	4.96	1000/1100	\$312,182
Totals	4.96	1000/1100	\$312,182

The following summary shows fiscal year 2022, 2023, and 2024 revenue and expenditure calculations:

Empire Springs Charter School	
Education Protection Account Proposed Spending Summary	
2021-22 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$312,182
EPA Expenditures on Teacher Salaries & Benefits:	\$312,182
Unspent 201-22 EPA Revenues:	-
2022-23 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$318,426
EPA Expenditures on Teacher Salaries & Benefits:	\$318,426
Unspent 2022-23 EPA Revenues:	-
2023-24 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$324,794
EPA Expenditures on Teacher Salaries & Benefits:	\$324,794
Unspent 2023-24 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES