



Citrus Springs Charter School estimated 2021-22 EPA entitlement is \$104,200. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

| Group | Percentage of GF Cost per group | Percentage applied to EPA funds | Amount |
|--------------------|---------------------------------|---------------------------------|------------------|
| Certificated Staff | 100% | 100% | \$104,200 |
| Total: | 100% | 100% | \$104,200 |

Proposed Expenditures by Function - Detail

| Certificated Positions | | | |
|----------------------------|---------------------|----------------------|------------------|
| Position | Number of Employees | SACS Function/Object | Cost |
| Classroom Teacher Salaries | 1.65 | 1000/1100 | \$104,200 |
| Totals | 1.65 | 1000/1100 | \$104,200 |

The following summary shows fiscal year 2022, 2023, and 2024 revenue and expenditure calculations:

| Citrus Springs Charter School | |
|---|------------------|
| Education Protection Account Spending Summary | |
| 2021-22 Fiscal Year: | |
| Final Education Protection Account (EPA) Revenues: | \$104,200 |
| EPA Expenditures on Teacher Salaries & Benefits: | \$104,200 |
| Unspent 2021-22 EPA Revenues: | - |
| 2022-23 Fiscal Year: | |
| <i>Projected</i> Education Protection Account (EPA) Revenues: | \$105,242 |
| EPA Expenditures on Teacher Salaries & Benefits: | \$105,242 |
| Unspent 2022-23 EPA Revenues: | - |
| 2023-24 Fiscal Year: | |
| <i>Projected</i> Education Protection Account (EPA) Revenues: | \$106,294 |
| EPA Expenditures on Teacher Salaries & Benefits: | \$106,294 |
| Unspent 2023-24 EPA Revenues: | - |
| EPA Requirements Met in Each Year? | YES |