



River Springs Charter School estimated 2020-2021 EPA entitlement is \$ 8,634,584. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

<u>Group</u>	<u>Percentage of GF Cost per group</u>	<u>Percentage applied to EPA funds</u>	<u>Amount</u>
Certificated Staff	100%	100%	\$ 8,634,584
Total:	100%	100%	\$ 8,634,584

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	148.87	1000/1100	\$ 8,634,584
Totals	148.87	1000/1100	\$ 8,634,584

The following summary shows fiscal year 2021, 2022, and 2023 revenue and expenditure calculations:

River Springs Charter School Education Protection Account Spending Summary	
2020-2021 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 8,634,584
EPA Expenditures on Teacher Salaries & Benefits:	\$ 8,634,584
Unspent 2020-2021 EPA Revenues:	-
2021-2022 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 8,720,929
EPA Expenditures on Teacher Salaries & Benefits:	\$ 8,720,929
Unspent 2021-2022 EPA Revenues:	-
2022-2023 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 8,808,139
EPA Expenditures on Teacher Salaries & Benefits:	\$ 8,808,139
Unspent 2022-2023 EPA Revenues:	-

EPA Requirements Met in Each Year?

YES