



Empire Springs Charter School estimated 2020-21 EPA entitlement is \$287,800. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$287,800
Total:	100%	100%	\$287,800

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	4.96	1000/1100	\$287,800
Totals	4.96	1000/1100	\$287,800

The following summary shows fiscal year 2021, 2022, and 2023 revenue and expenditure calculations:

Empire Springs Charter School Education Protection Account Proposed Spending Summary	
2020-21 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$287,800
EPA Expenditures on Teacher Salaries & Benefits:	\$287,800
Unspent 2020-21 EPA Revenues:	-
2021-22 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$293,558
EPA Expenditures on Teacher Salaries & Benefits:	\$293,558
Unspent 2021-22 EPA Revenues:	-
2022-23 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$299,426
EPA Expenditures on Teacher Salaries & Benefits:	\$299,426
Unspent 2022-23 EPA Revenues:	-

EPA Requirements Met in Each Year?

YES