



Citrus Springs Charter School estimated 2020-21 EPA entitlement is \$61,656. Staff proposes to code 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$61,656
Total:	100%	100%	\$61,656

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.06	1000/1100	\$61,656
Totals	1.06	1000/1100	\$61,656

The following summary shows fiscal year 2021, 2022, and 2023 revenue and expenditure calculations:

Citrus Springs Charter School Education Protection Account Spending Summary	
2020-21 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$61,656
EPA Expenditures on Teacher Salaries & Benefits:	\$61,656
Unspent 2020-21 EPA Revenues:	-
2021-22 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$62,889
EPA Expenditures on Teacher Salaries & Benefits:	\$62,889
Unspent 2021-22 EPA Revenues:	-
2022-23 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$64,147
EPA Expenditures on Teacher Salaries & Benefits:	\$64,147
Unspent 2022-23 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES