



Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 10,435,525
<b>Total:</b>	<b>100%</b>	<b>100%</b>	<b>\$ 10,435,525</b>

### Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	189.74	1000/1100	\$ 10,435,525
<b>Totals</b>	<b>189.74</b>	<b>1000/1100</b>	<b>\$ 10,435,525</b>

The following summary shows fiscal year 2020, 2021, and 2022 revenue and expenditure calculations:

River Springs Charter School	
Education Protection Account Spending Summary	
<b>2019-20 Fiscal Year:</b>	
Final Education Protection Account (EPA) Revenues:	\$ 10,435,525
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 10,435,525</b>
<b>Unspent 2019-20 EPA Revenues:</b>	-
<b>2020-21 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 10,429,332
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 10,539,880</b>
<b>Unspent 2020-21 EPA Revenues:</b>	-
<b>2021-22 Fiscal Year:</b>	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 10,423,138
EPA Expenditures on Teacher Salaries & Benefits:	<b>\$ 10,645,279</b>
<b>Unspent 2021-22 EPA Revenues:</b>	-
<b>EPA Requirements Met in Each Year?</b>	<b>YES</b>