



Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 59,800
Total:	100%	100%	\$ 59,800

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.09	1000/1100	\$59,800
Totals	1.09	1000/1100	\$ 59,800

The following summary shows fiscal year 2020, 2021, and 2022 revenue and expenditure calculations:

Harbor Springs Charter School	
Education Protection Account Spending Summary	
2019-20 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 59,800
EPA Expenditures on Teacher Salaries & Benefits:	\$ 59,800
Unspent 2019-20 EPA Revenues:	-
2020-21 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 60,398
EPA Expenditures on Teacher Salaries & Benefits:	\$ 60,398
Unspent 2020-21 EPA Revenues:	-
2021-22 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 61,002
EPA Expenditures on Teacher Salaries & Benefits:	\$ 61,002
Unspent 2021-22 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES