



Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 57,400
Total:	100%	100%	\$ 57,400

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.04	1000/1100	\$ 57,400
Totals	1.04	1000/1100	\$ 57,400

The following summary shows fiscal year 2020, 2021, and 2022 revenue and expenditure calculations:

Citrus Springs Charter School	
Education Protection Account Spending Summary	
2019-20 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 57,400
EPA Expenditures on Teacher Salaries & Benefits:	\$ 57,400
Unspent 2019-20 EPA Revenues:	-
2020-21 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 57,974
EPA Expenditures on Teacher Salaries & Benefits:	\$ 57,974
Unspent 2020-21 EPA Revenues:	-
2021-22 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 58,554
EPA Expenditures on Teacher Salaries & Benefits:	\$ 58,554
Unspent 2021-22 EPA Revenues:	-
EPA Requirements Met in Each Year?	YES