



Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	\$ 87,000
Total:	100%	100%	\$ 87,000

Proposed Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	1.58	1000/1100	\$ 87,000
Totals	1.58	1000/1100	\$ 87,000

The following summary shows fiscal year 2018, 2019, and 2020 revenue and expenditure calculations:

Pacific Springs Charter School Education Protection Account Spending Summary	
2018-19 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	\$ 87,000
EPA Expenditures on Teacher Salaries & Benefits:	\$ 87,000
Unspent 2018-19 EPA Revenues:	-
2019-20 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 87,870
EPA Expenditures on Teacher Salaries & Benefits:	\$ 87,870
Unspent 2019-20 EPA Revenues:	-
2020-21 Fiscal Year:	
<i>Projected</i> Education Protection Account (EPA) Revenues:	\$ 88,749
EPA Expenditures on Teacher Salaries & Benefits:	\$ 88,749
Unspent 2020-21 EPA Revenues:	-

EPA Requirements Met in Each Year?

YES