



| Group              | Percentage of GF Cost per group | Percentage applied to EPA funds | Amount           |
|--------------------|---------------------------------|---------------------------------|------------------|
| Certificated Staff | 100%                            | 100%                            | \$ 57,400        |
| <b>Total:</b>      | <b>100%</b>                     | <b>100%</b>                     | <b>\$ 57,400</b> |

**Proposed Expenditures by Function - Detail**

| Certificated Positions     |                     |                      |                  |
|----------------------------|---------------------|----------------------|------------------|
| Position                   | Number of Employees | SACS Function/Object | Cost             |
| Classroom Teacher Salaries | 1.04                | 1000/1100            | \$ 57,400        |
| <b>Totals</b>              | <b>1.04</b>         | <b>1000/1100</b>     | <b>\$ 57,400</b> |

The following summary shows fiscal year 2018, 2019, and 2020 revenue and expenditure calculations:

| Citrus Springs Charter School<br>Education Protection Account Spending Summary |                  |
|--|------------------|
| <b>2018-19 Fiscal Year:</b>  |                  |
| Final Education Protection Account (EPA) Revenues:                             | \$ 57,400        |
| EPA Expenditures on Teacher Salaries & Benefits:                               | <b>\$ 57,400</b> |
| <b>Unspent 2018-19 EPA Revenues:</b>   | -                |
| <b>2019-20 Fiscal Year:</b>  |                  |
| <i>Projected</i> Education Protection Account (EPA) Revenues:                  | \$ 57,974        |
| EPA Expenditures on Teacher Salaries & Benefits:                               | <b>\$ 57,974</b> |
| <b>Unspent 2019-20 EPA Revenues:</b>   | -                |
| <b>2020-21 Fiscal Year:</b>  |                  |
| <i>Projected</i> Education Protection Account (EPA) Revenues:                  | \$ 58,554        |
| EPA Expenditures on Teacher Salaries & Benefits:                               | <b>\$ 58,554</b> |
| <b>Unspent 2020-21 EPA Revenues:</b>   | -                |

EPA Requirements Met in Each Year?

|     |
|-----|
| YES |
|-----|