Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	$40,176
Total:	**100%**	**100%**	**$ 40,176**

Expenditures by Function - Detail

Certificated Positions			
Position	**Number of Employees**	**SACS Function/Object**	**Cost**
Classroom Teacher Salaries	.73	1000/1100	$40,176
Totals	**.73**	**1000/1100**	**$ 40,176**

EPA Requirements Met? YES

FINANCIAL IMPACT:

Proposition 30 funds, Education Protection Account, increases the charter's revenues to provide more credentialed teaching resources for students and has a positive impact on the charter's revenue stream.

For frequently asked questions about EPA, please refer to the California Department of Education's website at: http://www.cde.ca.gov/fg/aa/pa/pafaq.asp.

CURRENT CONSIDERATIONS:

The Citrus Springs Charter School EPA Spending Plan summary for the 2017-18 through 2019-20 fiscal year is shown below.

Citrus Springs Charter School Education Protection Account Spending Plan Summary	
2017-18 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 60,200
EPA Expenditures on Teacher Salaries & Benefits:	**$ 60,200**
Unspent EPA Revenues:	-
2018-19 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 61,404
EPA Expenditures on Teacher Salaries & Benefits:	**$ 61,404**
Unspent EPA Revenues:	-
2019-20 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 62,632
EPA Expenditures on Teacher Salaries & Benefits:	**$ 62,632**
Unspent EPA Revenues:	-
EPA Requirements Met in Each Year?	**YES**

FINANCIAL IMPACT:

Proposition 30 funds, Education Protection Account, increases the charter's revenues to provide more credentialed teaching resources for students and has a positive impact on the charter's revenue stream.