Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	$7,786,849
Total:	**100%**	**100%**	**$ 7,786,849**

Expenditures by Function - Detail

Certificated Positions			
Position	Number of Employees	SACS Function/Object	Cost
Classroom Teacher Salaries	141.58	1000/1100	$7,786,849
Totals	**141.58**	**1000/1100**	**$ 7,786,849**

EPA Requirements Met ? YES

FINANCIAL IMPACT:

Proposition 30 funds, Education Protection Account, increases the charter's revenues to provide more credentialed teaching resources for students and has a positive impact on the charter's revenue stream.

CURRENT CONSIDERATIONS:

The River Springs Charter School EPA Spending Plan summary for the 2017-18 through 2019-20 fiscal year is shown below.

River Springs Charter School Education Protection Account Spending Plan Summary	
2017-18 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 7,731,631
EPA Expenditures on Teacher Salaries & Benefits:	**$ 7,731,631**
Unspent EPA Revenues:	-
2018-19 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 7,479,456
EPA Expenditures on Teacher Salaries & Benefits:	**$ 7,479,456**
Unspent EPA Revenues:	-
2019-20 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$7,554,251
EPA Expenditures on Teacher Salaries & Benefits:	**$ 7,554,251**
Unspent EPA Revenues:	-
EPA Requirements Met in Each Year?	**YES**

FINANCIAL IMPACT:

Proposition 30 funds, Education Protection Account, increases the charter's revenues to provide more credentialed teaching resources for students and has a positive impact on the charter's revenue stream.