Staff has coded 100% of the EPA resource to certificated teaching staff salaries.

Group	Percentage of GF Cost per group	Percentage applied to EPA funds	Amount
Certificated Staff	100%	100%	$149,422
Total:	**100%**	**100%**	**$ 149,422**

Expenditures by Function - Detail

Certificated Positions			
Position	**Number of Employees**	**SACS Function/Object**	**Cost**
Classroom Teacher Salaries	2.72	1000/1100	$149,422
Totals:	**2.72**	**1000/1100**	**$149,422**

EPA Requirements Met? YES

FINANCIAL IMPACT:

Proposition 30 funds, Education Protection Account, increases the charter's revenues to provide more credentialed teaching resources for students and has a positive impact on the charter's revenue stream.

CURRENT CONSIDERATIONS:

The Harbor Springs Charter School EPA Spending Plan summary for the 2017-18 through 2019-20 fiscal year is shown below.

Harbor Springs Charter School Education Protection Account Spending Plan Summary	
2017-18 Fiscal Year:	
Final Education Protection Account (EPA) Revenues:	$ 161,200
EPA Expenditures on Teacher Salaries & Benefits:	**$ 161,200**
Unspent EPA Revenues:	-
2018-19 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 164,424
EPA Expenditures on Teacher Salaries & Benefits:	**$ 164,424**
Unspent EPA Revenues:	-
2019-20 Fiscal Year:	
Projected Education Protection Account (EPA) Revenues:	$ 167,712
EPA Expenditures on Teacher Salaries & Benefits:	**$ 167,712**
Unspent EPA Revenues:	-
EPA Requirements Met in Each Year?	**YES**

FINANCIAL IMPACT:

Proposition 30 funds, Education Protection Account, increases the charter's revenues to provide more credentialed teaching resources for students and has a positive impact on the charter's revenue stream.